

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,419.0	2,387.0	2,404.0
On Roll Regular Shared-Time	56.0	47.0	45.0
On Roll Special Ed Full-Time	414.0	446.0	450.0
On Roll Special Ed Shared-Time	55.0	56.0	55.0
On Roll Subtotal	2,944.0	2,936.0	2,954.0
In Private School Placements	18.0	23.0	23.0
Sent to Other Districts Regular	0.0	3.0	2.0
Sent to Other Districts Special Ed	16.0	12.5	14.5
Received	152.0	130.0	130.0
In State Facilities	1.0	2.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,772,366	43,977,813	45,262,715
Total Tuition	10-1300	2,246,563	2,401,372	2,484,773
Unrestricted Miscellaneous Revenues	10-1XXX	134,130	46,521	45,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	50	0
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		45,153,059	46,425,906	47,792,638
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,826,200	1,826,200	1,989,096
Extraordinary Aid	10-3131	444,728	310,000	340,000
Categorical Special Education Aid	10-3132	1,709,627	1,709,627	1,756,005
Categorical Security Aid	10-3177	410,680	410,680	573,735
Adjustment Aid	10-3178	1,531,444	1,420,212	1,420,212
Parcc Readiness Aid	10-3181	28,080	28,080	0
Per Pupil Growth Aid	10-3182	28,080	28,080	0
Professional Learning Community Aid	10-3183	27,510	27,510	0
Other State Aids	10-3XXX	7,379	0	0
Subtotal - Revenues From State Sources		6,013,728	5,760,389	6,079,048
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	158,566	48,479	55,869
ARRA/SEMI Revenue	10-4210	6,678	0	0
Subtotal - Revenues From Federal Sources		165,244	48,479	55,869
Budgeted Fund Balance - Operating Budget	10-303	0	621,752	182,717
Withdrawal From Maint. Reserve	10-310	0	295,000	0
Adjustment For Prior Year Encumbrances		0	8,644	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-47,635	0	0
Total Operating Budget		51,284,396	53,160,170	54,110,272
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,327	0	0
Total Revenues From Local Sources	20-1XXX	9,327	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	612,324	616,696	524,192
Title II	20-4451-4455	91,025	91,184	77,506
Title III	20-4491-4494	0	1,780	0
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	732,791	699,300	594,405
Other	20-4XXX	9,790	32,627	27,733
Total Revenues From Federal Sources		1,445,930	1,451,587	1,223,836
Total Grants And Entitlements		1,455,257	1,451,587	1,223,836
Repayment of Debt:				
Transfers From Other Funds	40-5200	351	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,820,179	2,786,339	2,786,444
Total Revenues From Local Sources		2,820,179	2,786,339	2,786,444
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	230,970	193,634	202,062
Budgeted Fund Balance	40-303	0	3,133	350
Total Local Repayment Of Debt		3,051,500	2,983,106	2,988,856
Actual Revenues (Over)/Under Expenditures		361,082	0	0
Total Repayment Of Debt		3,412,582	2,983,106	2,988,856

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		56,152,235	57,594,863	58,322,964
Total Revenues/Sources Net of Transfers		56,152,235	57,594,863	58,322,964

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,357,314	15,268,614	15,584,352
Special Education - Instruction	11-2XX-100-XXX	4,682,077	5,078,004	5,216,017
Bilingual Education - Instruction	11-240-100-XXX	192,176	201,726	207,740
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	196,758	259,350	244,450
School-Sponsored Athletics - Instruction	11-402-100-XXX	721,823	717,500	752,500
Other Instructional Programs - Instruction	11-4XX-100-XXX	166,291	179,421	183,952
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,120,514	2,420,578	2,364,600
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	44,595	42,523	43,469
Undist. Expenditures - Health Services	11-000-213-XXX	457,646	482,801	493,280
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	433,108	444,548	459,302
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	33,688	29,507	37,281
Undist. Expenditures - Guidance	11-000-218-XXX	878,616	973,808	972,357
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,464,741	1,355,106	1,403,582
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	862,782	860,984	879,443
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	421,014	399,975	409,646
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	32,096	51,692	73,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	513,461	646,262	573,605
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,808,793	2,084,756	1,937,253
Undist. Expend. - Central Services	11-000-251-XXX	596,680	575,714	569,727
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	456,848	453,943	359,358
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,607,266	4,944,703	4,712,592
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,517,954	3,487,611	3,806,601
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,228,944	11,554,907	12,438,097
Total Undistributed Expenditures		29,478,746	30,809,418	31,533,693
Interest Earned On Maintenance Reserve	10-606	0	50	50
Increase In Maintenance Reserve	10-606	200,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	50	0
Total General Current Expense		50,995,185	52,514,133	53,722,754
Capital Expenditures:				
Equipment	12-XXX-XXX-730	123,578	480,304	221,785
Facilities Acquisition And Const. Serv.	12-000-400-XXX	165,633	165,633	165,633
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		289,211	646,037	387,518
General Fund Grand Total		51,284,396	53,160,170	54,110,272
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,327	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	612,324	616,696	524,192
Title II	20-XXX-XXX-XXX	91,025	91,184	77,506
Title III	20-XXX-XXX-XXX	0	1,780	0
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	732,791	699,300	594,405
Other	20-XXX-XXX-XXX	9,790	32,627	27,733
Total Federal Projects	20-XXX-XXX-XXX	1,445,930	1,451,587	1,223,836
Total Special Revenue Funds		1,455,257	1,451,587	1,223,836
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,412,582	2,983,106	2,988,856
Total Debt Service Funds		3,412,582	2,983,106	2,988,856
Total Expenditures/Appropriations		56,152,235	57,594,863	58,322,964
Total Expenditures Net of Transfers		56,152,235	57,594,863	58,322,964

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,245,544	1,223,795	1,113,795	1,063,031
Unrestricted	Repayment of Debt	364,565	3,483	350	0
Restricted for General Operating Budget	Capital Reserve	700,000	700,000	900,100	900,200
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	323,391	523,391	378,441	378,491
Restricted for General Operating Budget	Legal Reserve	681,084	753,705	131,953	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	50	50
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,739	\$15,350	\$16,184	\$16,157	\$16,374
Total Classroom Instruction	\$10,190	\$9,324	\$9,862	\$9,689	\$9,989
Classroom-Salaries and Benefits	\$9,828	\$9,037	\$9,604	\$9,439	\$9,733
Classroom-General Supplies and Textbooks	\$298	\$226	\$196	\$187	\$194
Classroom-Purchased Services	\$64	\$61	\$62	\$63	\$62
Total Support Services	\$1,492	\$2,091	\$2,179	\$2,143	\$2,219
Support Services-Salaries and Benefits	\$1,358	\$1,956	\$2,053	\$2,013	\$2,083
Total Administrative Costs	\$1,059	\$1,493	\$1,556	\$1,687	\$1,567
Administration Salaries and Benefits	\$878	\$1,305	\$1,368	\$1,444	\$1,382
Total Operations and Maintenance of Plant	\$1,683	\$1,798	\$1,884	\$1,951	\$1,875
Operations and Maintenance-Salaries and Benefits	\$609	\$878	\$896	\$892	\$912
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$315	\$399	\$438	\$436	\$448
Total Equipment Costs	\$191	\$42	\$161	\$167	\$76
Legal Costs	\$9	\$14	\$12	\$20	\$14
Employee Benefits as a percentage of salaries*	33.60%	35.96%	37.39%	36.10%	38.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Stafford Township Cooperative - Unleaded Gas, Diesel fuel and heating oil	0
Transportation Services, including Fuel	National Joint Powers Alliance - Transportation parts and supplies	0
Transportation Services, including Fuel	Transportation Jointures with surrounding public schools	0
Purchasing	Ocean County Bid Portal - Supplies, Materials and Equipment	0
Purchasing	Hunterdon Regional Ed. Services Commission - Supplies, Equipment, Materials and Services	0
Purchasing	Educational Data - Time and Materials, Supplies, Furniture and Equipment	0
Purchasing	Alliance for Competitive Energy Services "ACES", Gas and Electric	0
Purchasing	Educational Services Commission of NJ - Supplies, Materials, Equipment, Services	0
Municipal/Public Works	School Resource Officer	0
Municipal/Public Works	School Resource Officer	0
Municipal/Public Works	Facility use, paving, plowing, site work and recycling	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0

ID=Manchester Township

Category	Amount
(A) General Fund School Levy	44,620,264
(D) Total School Levy	47,406,655
(B) Estimated Net Taxable Valuation (as of 02/01/18)	3,290,002,763
(H) Estimated Equalized Valuation (as of 10/01/17)	3,799,697,135
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3562
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4409
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1743
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2476

Name=Alex George

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DSAS
Base Annual Salary Amount	\$149,007
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	DSAS
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,211
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alex George

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Chris Brown

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$101,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Buildings and Grounds
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,608
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Chris Brown

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Chris Rauscher

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Technology Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/05/17
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,769
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Chris Rauscher

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Craig Lorentzen

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$166,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,936
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Craig Lorentzen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dave Trethaway

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$195,145
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,899
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dave Trethaway

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Pedroza

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$143,221
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Dir. of Curriculum
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,543
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane Pedroza

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Oliver Lokerson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$178,635
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Dir. Special Services
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,353
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Oliver Lokerson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported