

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,462.0	2,452.0	2,458.0
Pupils On Roll Regular Shared-Time	66.0	45.0	49.0
Pupils On Roll Special Ed Full-Time	388.0	407.0	412.0
Pupils On Roll Special Ed Shared-Time	41.0	45.0	44.0
Pupils On Roll SUBTOTAL	2,957.0	2,949.0	2,963.0
Pupils in Private School Placements	19.0	24.0	27.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	16.5	18.0	18.0
Pupils Received	130.5	141.0	141.0
Pupils in State Facilities		2.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,920,287	41,933,692	42,772,366
Total Tuition	10-1300	2,147,960	2,154,663	2,246,063
Unrestricted Miscellaneous Revenues	10-1XXX	40,558	35,000	35,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	100
Subtotal - Revenues From Local Sources		43,108,805	44,123,355	45,053,579
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,828,278	1,828,278	1,826,200
Extraordinary Aid	10-3131	290,993	250,000	250,000
Categorical Special Education Aid	10-3132	1,689,925	1,689,918	1,709,627
Categorical Security Aid	10-3177	405,330	405,330	410,680
Adjustment Aid	10-3178	1,531,444	1,531,444	1,531,444
Parcc Readiness Aid	10-3181		0	28,080
Per Pupil Growth Aid	10-3182		0	28,080
Professional Learning Community Aid	10-3183		0	27,510
Other State Aids	10-3XXX	80,996	56,160	0
Subtotal - Revenues From State Sources		5,826,966	5,761,130	5,811,621
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	115,737	65,510	59,167
Subtotal - Revenues From Federal Sources		115,737	65,510	59,167
Budgeted Fund Balance - Operating Budget				
Withdrawal From Maint. Reserve	10-310	0	270,000	0
Adjustment For Prior Year Encumbrances		0	16,263	0
Actual Revenues (Over)/Under Expenditures		54,533	0	0
Total Operating Budget		49,106,041	50,502,294	51,232,168

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	33,428	6,261	0
Total Revenues From Local Sources	20-1XXX	33,428	6,261	0
Revenues from Federal Sources:				
Title I	20-4411-4416	318,498	409,726	348,268
Title II	20-4451-4455	97,295	95,911	81,524
I.D.E.A. Part B (Handicapped)	20-4420-4429	732,015	718,613	610,821
Other	20-4XXX	6,250	32,281	27,439
Total Revenues From Federal Sources		1,154,058	1,256,531	1,068,052
Total Grants And Entitlements		1,187,486	1,262,792	1,068,052
Repayment of Debt:				
Transfers From Other Funds	40-5200	116,620	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,185,251	2,888,994	2,820,179
Total Revenues From Local Sources		2,185,251	2,888,994	2,820,179
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	97,956	108,068	230,970
Budgeted Fund Balance	40-303	0	115,000	361,432
Total Local Repayment Of Debt		2,399,827	3,112,062	3,412,581
Actual Revenues (Over)/Under Expenditures		-116,620	0	0
Total Repayment Of Debt		2,283,207	3,112,062	3,412,581
Total Revenues/Sources		52,576,734	54,877,148	55,712,801
Total Revenues/Sources Net of Transfers		52,576,734	54,877,148	55,712,801

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,079,825	14,828,267	14,961,039
Special Education - Instruction	11-2XX-100-XXX	4,631,678	4,645,737	4,679,607
Bilingual Education - Instruction	11-240-100-XXX	179,112	186,249	192,165
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	200,800	249,345	242,850
School-Sponsored Athletics - Instruction	11-402-100-XXX	672,093	681,100	684,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	120,644	126,894	128,867
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,789,387	2,111,720	2,209,112
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	45,198	47,015	48,576
Undist. Expenditures - Health Services	11-000-213-XXX	420,468	433,222	452,019
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	424,199	441,805	433,846
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	31,054	30,216	35,023
Undist. Expenditures - Guidance	11-000-218-XXX	917,058	915,008	906,743
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,336,919	1,407,925	1,420,763
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	753,069	822,716	836,089
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	402,797	382,595	399,422
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	148,707	74,167	48,283
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	654,183	700,182	608,094
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,671,547	1,948,002	1,802,489
Undist. Expend. - Central Services	11-000-251-XXX	495,845	579,857	559,256
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	349,171	479,087	407,141
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,872,533	5,116,282	4,808,806
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,191,311	3,416,184	3,454,242
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,884,283	10,111,866	11,635,500
Total Undistributed Expenditures		27,387,729	29,017,849	30,065,404
Interest Earned On Maintenance Reserve	10-606	0	0	50
Total General Current Expense		48,271,881	49,735,441	50,953,982

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	668,527	601,220	112,453
Facilities Acquisition And Const. Serv.	12-000-400-XXX	165,633	165,633	165,633
Interest Deposit To Capital Reserve	10-604	0	0	100
Total Capital Outlay		834,160	766,853	278,186
General Fund Grand Total		49,106,041	50,502,294	51,232,168
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	33,428	6,261	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	318,498	409,726	348,268
Title II	20-XXX-XXX-XXX	97,295	95,911	81,524
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	732,015	718,613	610,821
Other	20-XXX-XXX-XXX	6,250	32,281	27,439
Total Federal Projects	20-XXX-XXX-XXX	1,154,058	1,256,531	1,068,052
Total Special Revenue Funds		1,187,486	1,262,792	1,068,052
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,283,207	3,112,062	3,412,581
Total Debt Service Funds		2,283,207	3,112,062	3,412,581
Total Expenditures/Appropriations		52,576,734	54,877,148	55,712,801
Total Expenditures Net of Transfers		52,576,734	54,877,148	55,712,801

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,160,855	1,158,190	1,258,190	1,009,721
--Repayment of Debt	0	116,620	361,432	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	450,000	500,000	500,100
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	350,000	350,000	130,000	130,050
--Legal Reserve	813,473	325,368	59,332	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,039	\$14,557	\$15,095	\$15,223	\$15,529
Total Classroom Instruction	\$8,486	\$8,844	\$9,168	\$8,979	\$9,338
Classroom-Salaries and Benefits	\$8,156	\$8,459	\$8,912	\$8,714	\$9,091
Classroom-General Supplies and Textbooks	\$289	\$330	\$198	\$202	\$187
Classroom-Purchased Services	\$42	\$55	\$59	\$64	\$60
Total Support Services	\$1,993	\$1,958	\$2,013	\$2,038	\$2,111
Support Services-Salaries and Benefits	\$1,841	\$1,808	\$1,869	\$1,889	\$1,970
Total Administrative Costs	\$1,299	\$1,354	\$1,475	\$1,607	\$1,515
Administration Salaries and Benefits	\$1,123	\$1,153	\$1,257	\$1,328	\$1,303
Total Operations and Maintenance of Plant	\$1,677	\$1,819	\$1,790	\$1,962	\$1,882
Operations and Maintenance-Salaries and Benefits	\$722	\$721	\$766	\$807	\$852
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$370	\$367	\$403	\$401	\$409
Total Equipment Costs	\$142	\$225	\$199	\$207	\$39
Legal Costs	\$10	\$10	\$17	\$23	\$14
Employee Benefits as a percentage of salaries*	33.61%	33.33%	34.34%	33.06%	37.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Solar and Other	35,000	SREC Sales, refunds, other
1	825	Federal	27,439	IDEA PS Aid



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Educational Data - Time and Materials	0
Transportation Services, including Fuel	Stafford Township Co-op for diesel and unleaded gasoline and heating oil	0
Transportation Services, including Fuel	National Joint Powers Alliance - Parts and Supplies	0
Transportation Services, including Fuel	Jointures with Lacey, Central, Jackson, Barnegat and Toms River	0
Purchasing	Educational Data - Supplies and Materials	0
Purchasing	Alliance for Competitive Energy Services - Gas and Electric	0
Purchasing	Middlesex Regional Services Commission - Supplies, Materials, Equipment and Services	0
Purchasing	Ocean County Bid Portal - Supplies, Materials and Services	0
Purchasing	Hunterdon County Educational Services Commission - Supplies, Materials, Equipment and Services	0
Municipal/Public Works	Facility use, school resource officer, paving, plowing, site work and recycling	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	42,353,029
(B) Estimated Net Taxable Valuation (as of 01/15/16)	3,248,976,987
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.3036
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	45,207,616
(E) Estimated Net Taxable Valuation (as of 01/15/16)	3,248,976,987
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3914
-----	
B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	42,353,029
(H) Estimated Equalized Valuation (as of 10/01/15)	3,710,002,911
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1416
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	45,207,616
(K) Estimated Equalized Valuation (as of 10/01/15)	3,710,002,911
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2185
-----	

NAME=Alex George

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DSAS
Base Annual Salary Amount	\$140,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	DSAS
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,094
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alex George

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Brown

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Supervisor of Buildings a
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,661
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Clifford Conover

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$125,802
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Supervisor of Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,741
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clifford Conover

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Craig Lorentzen

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$156,962
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,560
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,394
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Lorentzen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dave Trethaway

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,360
Total Bonuses Amount	\$13,819
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,308
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dave Trethaway

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Pedroza

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Director of Curriculum
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,962
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Pedroza

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Oliver Lokerson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Svcs.
Base Annual Salary Amount	\$168,381
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Direct of Special Svcs.
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$52,381
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Oliver Lokerson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Valentine Varga

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$84,505
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Supervisor of Transportat
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,457
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Valentine Varga

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	