

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,452.0	2,419.0	2,401.0
Pupils On Roll Regular Shared-Time	45.0	56.0	58.0
Pupils On Roll Special Ed Full-Time	407.0	414.0	422.0
Pupils On Roll Special Ed Shared-Time	45.0	55.0	57.0
Pupils On Roll SUBTOTAL	2,949.0	2,944.0	2,938.0
Pupils in Private School Placements	24.0	18.0	20.0
Pupils Sent to Other Districts Special Ed	18.0	16.0	15.0
Pupils Received	141.0	152.0	149.5
Pupils in State Facilities	2.0	1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,933,692	42,772,366	43,977,813
Total Tuition	10-1300	2,184,663	2,246,063	2,401,372
Unrestricted Miscellaneous Revenues	10-1XXX	131,160	35,000	46,521
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	50
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		44,249,515	45,053,579	46,425,906
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,828,278	1,826,200	1,826,200
Extraordinary Aid	10-3131	244,511	250,000	250,000
Categorical Special Education Aid	10-3132	1,689,918	1,709,627	1,709,627
Categorical Security Aid	10-3177	405,330	410,680	410,680
Adjustment Aid	10-3178	1,531,444	1,531,444	1,531,444
Parcc Readiness Aid	10-3181	0	28,080	28,080
Per Pupil Growth Aid	10-3182	0	28,080	28,080
Professional Learning Community Aid	10-3183	0	27,510	27,510
Other State Aids	10-3XXX	63,589	0	0
Subtotal - Revenues From State Sources		5,763,070	5,811,621	5,811,621
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	124,096	59,167	48,479
Subtotal - Revenues From Federal Sources		124,096	59,167	48,479
Budgeted Fund Balance - Operating Budget	10-303	0	307,801	621,752
Transfers From Other Funds	10-5200	7,679	0	0
Adjustment For Prior Year Encumbrances		0	11,881	0
Actual Revenues (Over)/Under Expenditures		-662,079	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		49,482,281	51,244,049	52,907,758
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	6,261	19,527	0
Total Revenues From Local Sources	20-1XXX	6,261	19,527	0
Revenues from Federal Sources:				
Title I	20-4411-4416	409,726	612,324	520,475
Title II	20-4451-4455	95,911	91,025	77,371
I.D.E.A. Part B (Handicapped)	20-4420-4429	750,894	700,111	595,094
Other	20-4XXX	6,000	32,680	27,778
Total Revenues From Federal Sources		1,262,531	1,436,140	1,220,718
Total Grants And Entitlements		1,268,792	1,455,667	1,220,718
Repayment of Debt:				
Transfers From Other Funds	40-5200	362,944	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,888,994	2,820,179	2,786,339
Total Revenues From Local Sources		2,888,994	2,820,179	2,786,339
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	108,068	230,970	193,634
Budgeted Fund Balance	40-303	0	361,432	3,133
Total Local Repayment Of Debt		3,360,006	3,412,581	2,983,106
Actual Revenues (Over)/Under Expenditures		-247,945	0	0
Total Repayment Of Debt		3,112,061	3,412,581	2,983,106
Total Revenues/Sources		53,863,134	56,112,297	57,111,582
Total Revenues/Sources Net of Transfers		53,863,134	56,112,297	57,111,582

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,042,178	15,061,344	15,607,552
Special Education - Instruction	11-2XX-100-XXX	4,560,026	4,590,289	4,890,276
Bilingual Education - Instruction	11-240-100-XXX	183,110	194,536	201,726
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	237,377	262,729	259,350
School-Sponsored Athletics - Instruction	11-402-100-XXX	690,533	714,835	717,500
Other Instructional Programs - Instruction	11-4XX-100-XXX	121,535	160,185	179,421
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,003,676	2,119,112	2,085,427
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	46,757	49,282	42,082
Undist. Expenditures - Health Services	11-000-213-XXX	433,965	462,368	486,706
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	448,397	438,438	445,445
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	28,693	34,918	34,942
Undist. Expenditures - Guidance	11-000-218-XXX	842,989	883,078	928,393
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,334,032	1,378,840	1,408,547
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	829,877	848,739	861,254
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	383,963	406,003	415,975
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,948	44,579	44,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	513,934	667,710	581,424
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,661,378	1,971,978	1,895,256
Undist. Expend. - Central Services	11-000-251-XXX	549,135	584,222	569,412
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	390,287	477,141	363,941
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,950,334	4,850,602	4,723,018
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,399,039	3,489,929	3,575,165
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,065,715	11,285,500	11,960,000
Total Undistributed Expenditures		27,921,119	29,992,439	30,421,487
Interest Earned On Maintenance Reserve	10-606	0	50	50
Interest Earned On Current Expense Emergency Res	10-607	0	0	50

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		48,755,878	50,976,407	52,277,412
Capital Expenditures:				
Equipment	12-XXX-XXX-730	560,770	101,909	464,613
Facilities Acquisition And Const. Serv.	12-000-400-XXX	165,633	165,633	165,633
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		726,403	267,642	630,346
General Fund Grand Total		49,482,281	51,244,049	52,907,758
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,261	19,527	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	409,726	612,324	520,475
Title II	20-XXX-XXX-XXX	95,911	91,025	77,371
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	750,894	700,111	595,094
Other	20-XXX-XXX-XXX	6,000	32,680	27,778
Total Federal Projects	20-XXX-XXX-XXX	1,262,531	1,436,140	1,220,718
Total Special Revenue Funds		1,268,792	1,455,667	1,220,718
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,112,061	3,412,581	2,983,106
Total Debt Service Funds		3,112,061	3,412,581	2,983,106
Total Expenditures/Appropriations		53,863,134	56,112,297	57,111,582
Total Expenditures Net of Transfers		53,863,134	56,112,297	57,111,582

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,158,190	1,245,544	997,075	997,075
--Repayment of Debt	116,620	364,565	3,133	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	450,000	700,000	700,100	700,200
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	350,000	323,391	323,441	323,491
--Legal Reserve	325,368	681,084	621,752	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	250,000	250,050
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,557	\$14,739	\$15,529	\$15,706	\$16,184
Total Classroom Instruction	\$8,844	\$10,190	\$9,338	\$9,359	\$9,862
Classroom-Salaries and Benefits	\$8,459	\$9,828	\$9,091	\$9,111	\$9,604
Classroom-General Supplies and Textbooks	\$330	\$298	\$187	\$186	\$196
Classroom-Purchased Services	\$55	\$64	\$60	\$61	\$62
Total Support Services	\$1,958	\$1,492	\$2,111	\$2,101	\$2,179
Support Services-Salaries and Benefits	\$1,808	\$1,358	\$1,970	\$1,975	\$2,053
Total Administrative Costs	\$1,354	\$1,059	\$1,515	\$1,651	\$1,556
Administration Salaries and Benefits	\$1,153	\$878	\$1,303	\$1,384	\$1,368
Total Operations and Maintenance of Plant	\$1,819	\$1,683	\$1,882	\$1,914	\$1,884
Operations and Maintenance-Salaries and Benefits	\$721	\$609	\$852	\$878	\$896
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$367	\$315	\$409	\$434	\$438
Total Equipment Costs	\$225	\$191	\$39	\$35	\$161
Legal Costs	\$10	\$9	\$14	\$21	\$12
Employee Benefits as a percentage of salaries*	33.33%	33.60%	37.80%	36.42%	37.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	825	IDEA Preschool Aid	27,778	IDEA Preschool Aid
1	150	Lakehurst Grades 9 to 12 and Autism Program	2,401,372	Send/Receive Tuition
1	300	Interest	10,000	Bank Interest
2	300	Solar	20,000	SREC Sales
3	300	Other Revenue	5,000	Energy programs and misc.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Stafford Township Cooperative - Unleaded Gas and Diesel fuel; heating oil	0
Transportation Services, including Fuel	National Joint Power Alliance - Transportation Supplies and Parts	0
Transportation Services, including Fuel	Transportation Jointures with Public Schools - Central, Jackson, Barnegat, Toms River, Lacey	0
Purchasing	Custodial and Maintenance Services - Time and Materials	0
Purchasing	Educational Data - School Supplies, Furniture and Materials	0
Purchasing	Alliance for Competitive Energy Services "ACES" - Gas and Electric	0
Purchasing	Educational Services Commission of NJ - Supplies, Materials, Equipment, Sevices	0
Purchasing	Ocean County Bid Portal - Supplies, Equipment, Services	0
Purchasing	Hunterdon Regional Ed. Services Commission - Supplies, Materials, Equipment, Services	0
Municipal/Public Works	Facility Use, School Resource Officer, Paying, Plowing, site work and recycling	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	43,375,090
(B) Estimated Net Taxable Valuation (as of 02/28/17)	3,254,213,582
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3329
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	46,178,349
(E) Estimated Net Taxable Valuation (as of 02/28/17)	3,254,213,582
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4190

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	43,375,090
(H) Estimated Equalized Valuation (as of 02/28/17)	3,795,545,288
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1428
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	46,178,349
(K) Estimated Equalized Valuation (as of 02/28/17)	3,795,545,288
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2166

NAME=Alex George

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DSAS
Base Annual Salary Amount	\$144,668
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	DSAS
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,536
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alex George

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Brown

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$98,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Facilities
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,306
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,821
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Clifford Conover

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$129,576
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,918
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clifford Conover

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Craig Lorentzen

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$161,670
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,284
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Craig Lorentzen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dave Trethaway

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,360
Total Bonuses Amount	\$13,819
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,284
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dave Trethaway

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Pedroza

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$139,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Curriculum
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,740
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Pedroza

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Oliver Lokerson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$173,432
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	29
Shared District	2940
Job Title Other District	Special Services
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$53,019
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	At Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Oliver Lokerson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	